



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6063ham001

HDS095 00134 CIN 20134 a

1 AMENDMENT TO HOUSE BILL 6063

2 AMENDMENT NO. _____. Amend House Bill 6063, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Department of Veterans' Affairs
10 to meet its ordinary and contingent expenses for the fiscal
11 year ending June 30, 2009:

12 CENTRAL OFFICE

13 For Personal Services for Non-Merit Compensation

14 Employees1,112,900

1	For State Contributions to State	
2	Employees' Retirement System	234,300
3	For State Contributions to	
4	Social Security	85,100
5	For Contractual Services:	
6	Freight, Express and Drayage	11,000
7	Rental of Office Equipment	25,200
8	Auditing and Management Services	2,500
9	Legal Fees	1,700
10	Postage and Postal Charges	20,000
11	Subscription and Information Services	1,500
12	Copying, Photographic and Printing Services	10,000
13	For In-State Travel	48,200
14	For Commodities:	
15	Office and Library Supplies	5,000
16	For Printing	4,000
17	For Equipment:	
18	Library Books	1,000
19	For Electronic Data Processing	268,100
20	For Telecommunications Services	40,300
21	For Operation of Automotive Equipment:	
22	Gasoline, Oil and Anti-Freeze	<u>21,300</u>
23	Total	\$1,892,100

24 Section 60. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to the Department of Veterans' Affairs
 4 to meet its ordinary and contingent expenses for the fiscal
 5 year ending June 30, 2009:

VETERANS' FIELD SERVICES

For Personal Services for Non-Merit Compensation

Employees	3,469,500
-----------------	-----------

For State Contributions to State

Employees' Retirement System	730,300
------------------------------------	---------

For State Contributions to

Social Security	265,400
-----------------------	---------

For Contractual Services:

Rental of Office Equipment	8,200
----------------------------------	-------

Legal Fees	10,000
------------------	--------

Postage and Postal Charges	45,800
----------------------------------	--------

Subscription and Information Services	2,700
---	-------

For In-State Travel	78,000
---------------------------	--------

For Commodities:

Office and Library Supplies	12,700
-----------------------------------	--------

For Printing	11,100
--------------------	--------

For Telecommunications Services	68,400
---------------------------------------	--------

For Operation of Automotive Equipment:

Gasoline, Oil and Anti-Freeze	<u>36,000</u>
-------------------------------------	---------------

Total	\$4,738,100
-------	-------------

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Veterans' Affairs to meet its ordinary and
 5 contingent expenses for the fiscal year ending June 30, 2009:

6 ILLINOIS VETERANS' HOME AT ANNA

7 Payable from General Revenue Fund:

8 For Personal Services for Non-Merit Compensation

9 Employees1,170,900

10 For State Contributions to State

11 Employees' Retirement System246,500

12 For State Contributions to

13 Social Security89,600

14 Total \$1,507,000

15 Payable from Anna Veterans Home Fund:

16 For Personal Services for Non-Merit Compensation

17 Employees933,500

18 For State Contributions to State

19 Employees' Retirement System196,500

20 For State Contributions to

21 Social Security71,400

22 For Contractual Services:

23 Freight, Express and Drayage100

24 Repair and Maintenance of Real Property42,000

1	Rental of Office Equipment	2,000
2	Medical Consultant Fees	19,800
3	Auditing and Management Services	5,000
4	Legal Fees	700
5	Hospital and Medical Services	66,800
6	Building and Grounds Maintenance	97,000
7	Electricity	88,000
8	Water	8,900
9	Utilities, Not Elsewhere Classified	5,300
10	Pharmaceutical Services	198,000
11	Postage and Postal Charges	2,000
12	Subscription and Information Services	300
13	Operating Taxes and Licenses	1,500
14	For In-State Travel	12,500
15	For Commodities:	
16	Office and Library Supplies	4,900
17	Medical, Scientific and Laboratory Supplies	70,800
18	Food Supplies	142,100
19	Wearing Apparel	3,000
20	Household, Laundry and Cleaning Supplies	44,000
21	Medical, Scientific and Laboratory Equipment,	
22	Not Exceeding \$100	3,600
23	Household, Laundry and Cleaning Equipment,	
24	Not Exceeding \$100	4,000
25	For Printing	1,000

1	For Equipment:	
2	Scientific Instruments and Apparatus	5,000
3	For Electronic Data Processing	1,500
4	For Telecommunications Services	8,500
5	For Operation of Automotive Equipment	
6	Gasoline, Oil and Anti-Freeze	<u>10,300</u>
7	Total	\$1,116,500

8 Section 75. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Veterans' Affairs to meet its ordinary and
12 contingent expenses for the fiscal year ending June 30, 2009:

13 ILLINOIS VETERANS' HOME AT QUINCY

14	Payable from General Revenue Fund:	
15	For Personal Services for Non-Merit Compensation	
16	Employees	16,835,800
17	For State Contributions to State	
18	Employees' Retirement System	3,543,800
19	For State Contributions to	
20	Social Security	1,287,900
21	For Contractual Services:	
22	Postage and Postal Charges	<u>5,000</u>
23	Total	\$21,672,500

24 Payable from Quincy Veterans Home Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees	6,507,400
3	For Member Compensation	25,000
4	For State Contributions to State	
5	Employees' Retirement System	1,369,700
6	For State Contributions to	
7	Social Security	497,800
8	For Contractual Services:	
9	Freight, Express and Drayage	2,200
10	Repair and Maintenance Real Property	350,000
11	Repair and Maintenance of Machinery and	
12	Mechanical Equipment	7,500
13	Rental of Office Equipment	16,000
14	Rental of Machinery and Mechanical Equipment	15,000
15	Legal Fees	10,000
16	Hospital and Medical Services	523,100
17	Institutional Burial Services	1,300
18	Building and Grounds Maintenance	597,000
19	Gas	21,200
20	Electricity	457,900
21	Water	145,300
22	Utilities, Not Elsewhere Classified	133,300
23	Fire Protection Services	100,000
24	Postage and Postal Charges	9,000
25	Court Reporting and Filing Services	3,000

1	Subscription and Information Services	11,000
2	Copying, Photographic and Printing Services	1,000
3	Operating Taxes and Licenses	15,000
4	For In-State Travel	7,800
5	For Commodities:	
6	Office and Library Supplies	55,000
7	Mechanical Supplies	19,900
8	Rock Salt, Calcium Chloride and Road	
9	Use Abrasives	2,000
10	Coal and Coke	315,700
11	Fuel Oil and Bottled Gas	2,000
12	Medical, Scientific and Laboratory Supplies	1,760,600
13	Food Supplies	1,516,200
14	Wearing Apparel	39,900
15	Household, Laundry and Cleaning Supplies	378,200
16	Medical, Scientific and Laboratory Equipment,	
17	Not Exceeding \$100	8,500
18	Household, Laundry and Cleaning Equipment,	
19	Not Exceeding \$100	69,400
20	For Printing	11,900
21	For Equipment:	
22	Machinery, Implements and Tools	30,000
23	Scientific Instruments and Apparatus	34,000
24	Library Books	5,000
25	For Electronic Data Processing	12,500

1	For Telecommunications Services	42,100
2	For Operation of Automotive Equipment	<u>36,500</u>
3	Total	\$8,633,500

4 Section 85. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Veterans' Affairs to meet its ordinary and
8 contingent expenses for the fiscal year ending June 30, 2009:

9 ILLINOIS VETERANS' HOME AT LASALLE

10 Payable from General Revenue Fund:

11	For Personal Services for Non-Merit Compensation	
12	Employees	3,842,800
13	For Personal Services for Non-Merit Compensation	
14	Employees for the addition of beds	1,644,100
15	For State Contributions to State	
16	Employees' Retirement System	1,154,900
17	For State Contributions to	
18	Social Security	<u>419,700</u>
19	Total	\$7,061,500

20 Payable from LaSalle Veterans Home Fund:

21	For Personal Services for Non-Merit Compensation	
22	Employees	1,630,400
23	For State Contributions to State	
24	Employees' Retirement System	343,200

1	For State Contributions to	
2	Social Security	124,700
3	For Contractual Services:	
4	Freight, Express and Drayage	1,700
5	Repair and Maintenance of Real Property	132,800
6	Rental of Office Equipment	6,000
7	Rental of Machinery and Mechanical Equipment	1,000
8	Medical Consultant Fees	28,200
9	Auditing and Management Services	2,600
10	Hospital and Medical Services	155,000
11	Building and Grounds Maintenance	253,200
12	Gas	140,000
13	Electricity	170,200
14	Water	16,900
15	Utilities, Not Elsewhere Classified	11,900
16	Pharmaceutical Services	609,800
17	Postage and Postal Charges	7,500
18	Subscription and Information Services	2,100
19	Operating Taxes and Licenses	2,500
20	For In-State Travel	8,500
21	For Commodities:	
22	Office and Library Supplies	8,300
23	Mechanical Supplies	5,200
24	Medical, Scientific and Laboratory Supplies	184,500
25	Food Supplies	358,100

1	Wearing Apparel	12,000
2	Household, Laundry and Cleaning Supplies	133,700
3	Medical, Scientific and Laboratory Equipment,	
4	Not Exceeding \$100	5,000
5	Household, Laundry and Cleaning Equipment,	
6	Not Exceeding \$100	15,000
7	For Printing	4,600
8	For Equipment:	
9	Machinery, Implements and Tools	5,000
10	Scientific Instruments and Apparatus	29,400
11	For Electronic Data Processing	2,500
12	For Telecommunications Services	13,700
13	For Operation of Automotive Equipment	
14	Gasoline, Oil and Anti-Freeze	<u>10,900</u>
15	Total	\$4,436,100

16 Section 95. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Veterans' Affairs to meet its ordinary and
20 contingent expenses for the fiscal year ending June 30, 2009:

21 ILLINOIS VETERANS' HOME AT MANTENO

22 Payable from General Revenue Fund:

23 For Personal Services for Non-Merit Compensation

24	Employees	11,971,400
----	-----------------	------------

1	For State Contributions to State	
2	Employees' Retirement System	2,519,900
3	For State Contributions to	
4	Social Security	915,800
5	For Contractual Services:	
6	Postage and Postal Charges	<u>5,000</u>
7	Total	\$15,412,100
8	Payable from Manteno Veterans Home Fund:	
9	For Personal Services for Non-Merit Compensation	
10	Employees	2,254,000
11	For Member Compensation	5,000
12	For State Contributions to State	
13	Employees' Retirement System	474,400
14	For State Contributions to	
15	Social Security	172,400
16	For Contractual Services:	
17	Freight, Express and Drayage	1,300
18	Repair and Maintenance of Real Property	98,400
19	Repair and Maintenance of Machinery and	
20	Mechanical Equipment	7,700
21	Rental of Office Equipment	600
22	Rental of Motor Vehicles	1,000
23	Rental of Machinery and Mechanical Equipment	4,000
24	Medical Consultant Fees	8,800
25	Auditing and Management Services	2,300

1	Legal Fees	1,600
2	Hospital and Medical Services	364,200
3	Building and Grounds Maintenance	341,200
4	Gas	396,300
5	Electricity	453,000
6	Water	41,100
7	Utilities, Not Elsewhere Classified	30,200
8	Postage and Postal Charges	4,500
9	Subscription and Information Services	2,700
10	Operating Taxes and Licenses	200
11	For In-State Travel	5,500
12	For Commodities:	
13	Office and Library Supplies	23,000
14	Mechanical Supplies	1,200
15	Rock Salt, Calcium Chloride and Road	
16	Use Abrasives	17,500
17	Fuel Oil and Bottled Gas	1,000
18	Medical, Scientific and Laboratory Supplies	1,325,900
19	Wearing Apparel	15,000
20	Household, Laundry and Cleaning Supplies	143,000
21	Medical, Scientific and Laboratory Equipment,	
22	Not Exceeding \$100	16,600
23	Household, Laundry and Cleaning Equipment,	
24	Not Exceeding \$100	22,400
25	For Printing	9,800

1 For Equipment:

2 Machinery, Implements and Tools35,000

3 Scientific Instruments and Apparatus32,500

4 For Electronic Data Processing10,000

5 For Telecommunications Services37,900

6 For Operation of Automotive Equipment

7 Gasoline, Oil and Anti-Freeze44,600

8 Total \$6,405,800

9 Section 105. The following named amounts, or so much

10 thereof as may be necessary, respectively, for the objects

11 and purposes hereinafter named, are appropriated to the

12 Department of Veterans' Affairs for costs associated with the

13 operation of a program for homeless veterans at the Illinois

14 Veterans' Home at Manteno for the fiscal year ending June 30,

15 2009:

16 Payable from General Revenue Fund

17 For Personal Services for Non-Merit Compensation

18 Employees311,600

19 For State Contributions to State

20 Employees' Retirement System65,600

21 For State Contributions to

22 Social Security23,800

23 Total \$401,000

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the GI
 4 Education Fund to the Department of Veterans' Affairs to meet
 5 its ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2009:

7	For Personal Services for Non-Merit Compensation	
8	Employees	502,000
9	For State Contributions to State	
10	Employees' Retirement System	105,700
11	For State Contributions to	
12	Social Security	38,400
13	For Group Insurance	139,100
14	For Contractual Services:	
15	Freight, Express and Drayage	200
16	Auditing and Management Services	2,600
17	Postage and Postal Charges	4,000
18	Subscription and Information Services	500
19	For In-State Travel	77,900
20	For Out-of-State Travel for training	8,000
21	For Commodities:	
22	Office and Library Supplies	2,700
23	For Printing	13,800
24	For Electronic Data Processing	29,600
25	For Telecommunications Services	15,800

1	For Operation of Automotive Equipment	
2	Gasoline, Oil and Anti-Freeze	<u>23,300</u>
3	Total	\$963,600

4 Section 115. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Veterans' Affairs
6 Federal Projects Fund to the Department of Veterans' Affairs
7 for operating and administrative costs associated with the
8 Troops to Teachers Program.

9 Section 120. The amount of \$382,900, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Veterans' Affairs for expenses
12 related to the hiring of 40 additional frontline staff over
13 the levels appropriated in this Article.

14 ARTICLE 999

15 Section 999. Effective Date. This Act takes effect July
16 1, 2008."